



FY2007 Operating Budget
FY2007 – 2011 Capital Improvement Plan
2006 Annual Consolidated Plan



PUBLIC MEETING AGENDA

**Hosted By:
COUNCIL MEMBER PAM HOLM
DISTRICT G**

Westchester Academy
901 Yorkchester

Monday / February 20, 2006
6:00 – 8:00 p.m.

- Welcome and Introductions
Council Member Pam Holm
- Overview of 2006 Annual Consolidated Plan
Housing and Community Development Department
- District G FY 2006 CIP Project Review
Council Member Pam Holm
- Overview of CIP Budget Process
Building Services Department
- Department CIP Updates
Council Member Pam Holm to Introduce: Library, Parks, Fire, Police,
Solid Waste, Housing, Planning, Building Services, Public Works
- Constituent Suggestions and Questions
Department representatives respond – see list on reverse

*This series of public input meetings has been brought to you by the
Mayor's Citizens' Assistance Office*

DEPARTMENT REPRESENTATIVES

Mayor's Citizens' Assistance Office

Richard Cantu, Wanda Adams, Robert Quarles, Debbie Dillard, Xavier Herrera

Library

Dr. Rhea Lawson, Syma Zerkow, Jon Middleton

Parks and Recreation

Joe Turner, Debra Lathan, Lisa Johnson, Mark Ross, Victor Cordova

Fire

Assistant Chief Daniel Snell

Police

Captain Richard Gerstner, Larry J. Yium

Solid Waste

Anthony Bowie, Gary Readore

Housing and Community Development

Sallie Alcorn, Buddy Grantham

Planning

Darlene B. Weaver

Building Services

Steve Girardi, Vladimir Naranjo, Carter Roper, Lisa Johnson

Public Works

Dan Krueger, Roberto Medina, Reid Mrsny, Gary Bridges, Cal Wolferd, Paul Valdez, Allison Wolfert, Eric Dargan, Jeff Weatherford, Harish Jajoo, Tim Lincoln

SpringBranch ISD

Diane Jackson

HISD

Greg Meyers